

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (957) Public Defense Capital
Budget Unit: (58454D0017) Armory Construction Improvement Projects (RIIF)
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 3,950,000	\$ 1,800,000
Other Resources				
Balance Brought Forward (Approps)	741,458	861,375	1,292,998	1,297,373
Total Resources	<u>\$ 1,741,458</u>	<u>\$ 1,861,375</u>	<u>\$ 5,242,998</u>	<u>\$ 3,097,373</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 4,000	\$ 2,000	\$ 2,000
Professional & Scientific Services	4,430	20,000	10,000	10,000
Outside Services	0	20,000	10,000	10,000
Outside Repairs/Service	0	20,000	10,000	10,000
Capitals	875,653	500,002	4,742,001	2,592,001
Balance Carry Forward (Approps)	861,375	1,297,373	468,997	473,372
Total Disposition of Resources	<u>\$ 1,741,458</u>	<u>\$ 1,861,375</u>	<u>\$ 5,242,998</u>	<u>\$ 3,097,373</u>